



**THE MUNICIPAL CITY COUNCIL
OF
PORT LOUIS**

**Annual Report
Year 2018/2019**

February 2020

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1. THE LORD MAYOR'S STATEMENT



It is a privilege for me as Lord Mayor with the team of the Municipal City Councillors to present the Annual Report for the year 2018/2019.

The report highlights the major achievements, activities and the financial situation of the previous financial year. The renovation of the Municipal Theatre (Phase I) is a landmark achievement. Several major projects have been initiated while a number of projects are in the pipeline.

Cities of the future bring together liveability and prosperity. While we face challenges, we have remained focused on our priorities. Our endeavour to work as a team in total transparency is committed to deliver services to continually improve the quality of life of the inhabitants of the City.

In line with the Policy of the Central Government, our team together with the employees of the Municipal City Council strive for green, eco-friendly and sustainable development.

On behalf of the Council, I sincerely thank all members of the staff and employees of the Council for their dedication, support and collaboration to achieve the goals of the organization.

Mahfooz Moussa CADER SAIB
Lord Mayor of Port Louis

2. THE CHIEF EXECUTIVE'S STATEMENT



In line with the policy of the Government to further modernise the City of Port Louis, the City Council has contributed immensely in making things happen. The Metro Express service is now a reality.

For instance, works at the Victoria Urban Terminal have started and a new commercial/cum administrative building will come up there, the likely completion of which is September 2021. The major aspect of the project is the accommodation of about 1000 hawkers of Port Louis who would have a fixed place to work. A lease to this effect has been signed with the Victoria Company Limited.

The skyline of Port Louis is set to change considerably with the Urban terminals and the metro stations at Victoria and Immigration Squares.

At the level of the Council several projects have been implemented. The main one being the Robert Scott road and drain network which has been completed within a very short period of time. This project has brought a huge relief to the dwellers of that area who had to face great hardships due to the topography of the land especially during periods of bad weather.

Once again I would like to thank the Lord Mayor and his team for their continued support to the administrative staff in the performance of their duties.

Our continued efforts to make the City a better place to live are ongoing and there is a synergy between the Central Government and the Council to achieve same. Substantial investments are being made both by the Central Government and the Council to provide essential amenities to improve the life of the citizens.

Jaylall MULLOO
Chief Executive

3. **VISION/MISSION/PURPOSE AND VALUES**

The overall responsibility of the Municipal City Council of Port Louis is to provide services and facilities which promote the well-being of the citizens and ensure social and economic progress of the capital city.

The Vision

To achieve a world class standard in promoting the social, economic, environmental and cultural well-being of the citizens and to be recognised and positioned among the top cities of the world by changing the whole outlook of the city with:

- a healthy, secure and friendly environment
- more green spaces
- more pedestrian links
- easy transportation
- new buildings and modern amenities co-existing with heritage buildings, structures, monuments and sites
- modern residential buildings to encourage more people to live in the city

The Mission

To make optimum use of existing management and operational skills together with the endeavour to provide and ensure a continuous quality service to the inhabitants, economic and social partners.

Purpose and Values

As a service provider, the City Council undertakes to offer an adequate and efficient level of services with fairness and equity to the satisfaction of all the citizens, economic operators and organisations/people dealing with the Council. To achieve these objectives, the Council totally adheres to basic values and principles which guarantee success to any organization:

- integrity, commitment, dedication on the part of elected members of the Council and employees.
- openness to new ideas and initiatives.
- transparency and good governance.

4. **THE CITY OF PORT LOUIS: HISTORY AND PROFILE**

Port Louis, situated on the north-western coast, is the capital and only city of Mauritius. It is surrounded by the Moka range of mountains.

Mauritius and its capital city, Port Louis, are closely linked in history. Port-Louis has a unique place in the history of the island as it has witnessed most events in the social, political and economic development of the country. Port Louis was named after King Louis V of France by Capitaine Dufresne D'Arsel when the French took possession of the island. It was chosen, in 1732, to be the port of Isle de France. This was an ideal choice as Port Louis had the characteristics of a natural harbour and a strategic position in the Indian Ocean.

Bertrand François Mahé de Labourdonnais, third French Governor of Mauritius, is known as the “*bâtisseur*” of Port Louis. He started the construction of the town in 1735.

Port Louis was the birthplace of regional democracy in Mauritius, one century before the legislative assembly was created. The first municipality in the island was established in Port Louis, in 1790, during the period of the French revolution. Thomas Enouf was the first “*Maire de Port-Louis*” in 1790 and was succeeded by ten other French mayors. However, this municipality was abolished in 1803.

During what was known as the “*période républicaine*”, from 1790 to 1803, the name of the town changed on two occasions. From 1790 to 1793, the town was known as Port Louis. Port Louis became “*Port de la Montagne*” in 1794 and this was changed again to “*Port Nord Ouest*” from 1795 to 1803.

When General Decaen took over as Governor of the island in 1803, the town was named “*Port Napoléon*”. In 1810, when the island became a British colony, Governor Robert Farquhar gave back to the town its original name of Port Louis.

Port Louis was raised to City status on 25 August 1966. However, it was only in 1971 that the Mayor of Port Louis was elevated to the rank of Lord Mayor.

The site where the City Hall now stands was formerly that of a hotel known as “*Grand Hôtel d'Europe*”. The building became municipal property in 1886 and was pulled down afterwards. The foundation stone of the present City Hall building was laid on 21 December 1962. The architect was Max Boullé. The building was inaugurated on 25 August 1966. The City Hall therefore reckoned its 50 years of existence in August 2016.

The City has also the privilege and prestige of having the greatest number of historical buildings, monuments and sites which are classified as national heritage. Among them, the *Aapravasi Ghat Immigration Depot*, the inscription of which on the list of world heritage, has been recognized by UNESCO and nominated by the World Heritage Convention on 12 July 2006. The Aapravasi Ghat was the landing place for about half a million indentured labourers who came from India to work and eventually settled in Mauritius.

Over the years, Port Louis has developed as the main commercial, business and administrative centre of the island. A unique feature of Port Louis is that it is the busiest area of the country during the day but transforms itself into a very quiet one at night and during the week-end.

In line with the provisions of the Local Government Act 2011, the regions of Pailles, Montebello and Soreze have been annexed to Port Louis. With the annexation of these regions, the City has presently a surface area of 6,150 hectares and a residential population of 149,672. Port Louis has however a transiting population of some 100,000 to 200,000 during weekdays with the influx of people from all over the island coming to work in the capital or for business as well as visitors and tourists.

The City of Port Louis is host to most public institutions in Mauritius. It is the seat of Central Government, the National Assembly, the Supreme Court and most ministries and para-statal bodies. Its harbour, the only one in the island, constitutes the economic lifeline of the country.

Port Louis is also the financial centre of the country. Most banks, insurance companies and professional services' firms have their head office in the city.

A major tourist attraction with its famous "*bazar central*", the Caudan Waterfront, Chinatown and the Champ de Mars race course, Port Louis has the potential to attract tourists.

Great efforts have been made to promote the image of the city worldwide. Port Louis has twinning relations with some foreign towns, among which Foshan in China, La Possession in Réunion Island, Saint-Malo in France.

Port Louis is also a member of regional and international organizations, among which AVCOI (*Association des Villes et Collectivités de L'Océan Indien*), AIMF (*Association Internationale des Maires Francophones*), CLGF (Commonwealth Local Government Forum) and ICLEI (International Council for Local Environmental Initiatives).

MUNICIPAL ADMINISTRATION

The municipal administration, established during the French period and abolished in 1803, was replaced by a district administration.

In 1850, when Sir George Anderson became Governor, local democracy was re-introduced. The Municipality of Port Louis was set up in 1850 by Ordinance No. 16 which was passed by the Council of Government on 27 December 1849 and came into force on 1st January 1850. The first municipal elections were held in February of that year. Louis Léchelle became the first elected Mayor of Port Louis. The Council had, at that time, 18 elected members.

In 1903, the number of elected members was reduced to 12, or three councillors for each of the four wards. The Municipal Charter, as the Ordinance is commonly called, was drafted by Prosper D'Epinay. Amended several times, mainly in 1903, 1921 and 1939, it was replaced by the Local Government Ordinance of 1989. The Local Government Act 2011 is presently in force.

In 1969, the number of councillors was increased to 30 and Port Louis was then divided into six wards, with five elected members for each ward. The number of councillors was again reduced to 24 as stipulated in the Local Government Act 2011. Following an amendment made to this Act in April 2015, the number of councillors has been increased to 32, that is four councillors for each of the eight wards.

ELECTORAL WARDS OF PORT LOUIS

The Local Government Act of 2011 provides for eight electoral wards for the City. These wards are as follows:

- Ward I – Pointe aux Sables, Petit Verger, Terrasson, La Tour Koenig, Camp Benoit, Débarcadère
- Ward II – Plaine Lauzun, GRNW, Borstal, Pailles West, Pailles East, Guibies, Montebello, Soreze, Camp Chapelon
- Ward III – Bain des Dames, Cassis, Port Louis Centre, Cité Vallijee
- Ward IV – Tranquebar, Bangladesh, Champ de Mars, La Paix Street, Boulevard Victoria, Frère Félix de Valois Street
- Ward V – Plaine Verte, Vallée Pitot
- Ward VI – Roche Bois, Camp Yolloff, Mer Rouge
- Ward VII – Briquetterie, Abercrombie, Ste. Croix
- Ward VIII – Caro Lalo, Cité la Cure, Lower Vallée des Prêtres, Upper Vallée des Prêtres, Chitrakoot

5. PORT LOUIS: REGIONAL AND INTERNATIONAL RELATIONS

The relations which Port Louis has with foreign cities and its membership in international organizations help to promote the City's image worldwide and represent a huge potential for tourism.

Port Louis has twinning relationships with some eleven (11) foreign towns/cities. However twinning with Foshan City (China), Saint-Malo (France) and La Possession (Reunion Island) is still active. The City was one of the founder members of the *Association Internationale des Maires Francophones (AIMF)* in 1979 and the *Association des Villes et Collectivités Locales de l'Océan Indien (AVCOI)* in 1989.

Twinning activities and participation in regional/international conferences/seminars/workshops are a regular feature. International and regional exposures enable representatives of the Council to interact with their foreign counterparts in various fields of competence.

Regional and international exposures for Council's representatives were as follows for period July 2018 to June 2019:

Period	Representatives	Purposes
8 – 12 July 2018	<ul style="list-style-type: none"> • Mr Daniel Eric Clive Laurent, Lord Mayor • Mr R. K. Nursing, Deputy Chief Executive 	Participation in 6 th World Cities Summit - Singapore
25 – 28 September 2018	<ul style="list-style-type: none"> • Mr Daniel Eric Clive Laurent, Lord Mayor • Mr Jaylall MULLOO, Chief Executive 	Participation in Smart City Expo, India Jaipur 2018
2 – 5 October 2018	Mr Daniel Eric Clive Laurent, Lord Mayor	1er Edition des Assises de la Croissance Verte dans L'Océan Indien (AVCOI) - Ile de La Reunion
24 – 25 October 2018	Mr M Anwar Oomar, Councillor	Mayor's Meeting at World Green Economy Summit – Dubai
4 – 8 November 2018	<ul style="list-style-type: none"> • Mr Daniel Eric Clive Laurent, Lord Mayor • Mr R. K. Nursing, Deputy Chief Executive 	Participation in 3eme Assemblée AIMF – Lille, France
19 – 23 November 2018	Mrs A F C Dookhee, Councillor	Participation in African Women in Dialogue Forum, South Africa
13 – 14 December 2018	<ul style="list-style-type: none"> • Mr Daniel Eric Clive Laurent, Lord Mayor • Mr Jaylall MULLOO, Chief Executive 	General Assembly of AVCOI - Reunion Island
22 – 25 January 2019	<ul style="list-style-type: none"> • Mr E I Mamode, DLM • Mrs D S Ramsamy, Councillor • Mr I Jumeer, Principal Welfare Officer • Mrs S N Durgahee, Welfare Officer 	Official Visit of Senior Citizens to La Possession, Reunion Island
3 – 4 June 2019	<ul style="list-style-type: none"> • Mr Daniel Eric Clive Laurent, Lord Mayor • Mr Jaylall MULLOO, Chief Executive 	Participation in "89eme reunion du Bureau" of AIMF, Kigali Rwanda

The foreign delegations that paid courtesy calls upon the Lord Mayor were as follows:

Date of Visit	Delegation
30 July 2018	H.E Mrs Agnieszka Torres de Oliviera, Chargé d’Affaires a.i, Embassy of Poland in Nairobi
1 August 2018	Mr Ming Chen, Newly appointed President of the Rotary Club of Port Louis
6 August 2018	H.E Dr Sayed Rizwan Ahmed, High Commissioner of the Islamic Republic of Pakistan
29 August 2018	Delegation from Southern Africa Disability Pan African Organisations
31 August 2018	Mr Christian Fookune, President of United Chinese Association
4 September 2018	Polish Delegation
29 October 2018	Delegation from Dubai and South-Africa, representatives from Mastercard Group
19 March 2019	Mr Xola Anderson Pakati, Executive Mayor of East London in South Africa
26 April 2019	Shanghai Delegation
20 May 2019	South-Korea Delegation

6. MEMBERSHIP OF COUNCIL FOR PERIOD 1ST JULY 2018 TO 30TH JUNE 2019

1. Mr Daniel Eric Clive LAURENT (Lord Mayor)
2. Mr Eshan Ismay MAMODE (Deputy Lord Mayor)*
3. Mr Jean Georges Daniel AUGUSTIN
4. Miss Zayna Bibi AULUM
5. Mrs Marie Germaine Quinsly BRASSE
6. Mr Mahfooz Moussa CADERSAIB
7. Mr Noorani CHETTY
8. Mr Muhammad Javed CODABUX
9. Mr Nicholas France Gino COTRY
10. Mrs Marie Aurélie Francesca Chrystabelle DOOKHEE
11. Mr Chris Loïc DICK
12. Mr Gérard Clifford GRIVON
13. Mrs Marie Daniella Thérèse Josiane HECTOR
14. Mrs Madhoomatee JAGLAL
15. Mr Jacques Désiré Sundry JHURRY
16. Mr Sheik Mohammad KHODABACUS
17. Mr Mohammad Oumar KHOLEEGAN
18. Dr. Mahmad Aniff KODABACCUS, GOSK
19. Mrs Sabrina Sheila LUCETTE
20. Miss Marie Aurelie Aurore MADELON
21. Mr Mamode Issop NUJURAULLY
22. Mr Mohamed Parwez NURWOOLLAH
23. Mr Mohammad Anwar OOMAR
24. Mr Yahya PARAOUTY
25. Mr Gino Daniel PERRAUD
26. Mr Noormohammad PHEERUNGEE
27. Miss Maria-Liza Quinzy POTOU
28. Mrs Sangeeta RAMDAURSINGH
29. Mr Mohesh Kumar RAMNOCHANE
30. Mrs Deborah Sarah RAMSAMY
31. Mr Vikramduthlall RAMTAHAL
32. Mr Didier Franco SALOMON

7. MEMBERSHIP OF COMMITTEES FOR PERIOD 1ST JULY 2018 TO 30TH JUNE 2019

**7.1 Committee for Public Welfare Department
(From 1st July 2018 to 30 June 2019)**

Chairperson: Mr. M.P. Nurwoollah

Members: Mr. D.E.C. Laurent, Mr. E.I. Mamode, Mr. J.G.D. Augustin,
Miss M.G.Q. Brasse, Mr. N.F.G. Cotry, Miss M.A.A. Madelon

**7.2 Committee for Public Infrastructure Department
(From 1st July 2018 to 30 June 2019)**

Chairperson: Mr. M.K. Ramnochane

Vice-Chairperson: Mr. M.M. Cadarsaib

Members: Mr. D.E.C. Laurent, Mr. E.I. Mamode, Mr. M.J. Codabux, Mrs M. Jaglal,
Miss S.S. Lucette, Mr. M.P. Nurwoollah

**7.3 Committee for Public Health Department
(From 1st July 2018 to 30 June 2019)**

Chairperson: Mr. J.G.D. Augustin

Vice-Chairperson: Mr. M.A. Oomar

Members: Mr. D.E.C. Laurent, Mr. E.I. Mamode, Mrs Z.B. Aulum, Mr. G.C. Grivon,
Mr. Y. Paraouty, Mr. N. Pheerunggee

**7.4 Committee for Finance Department
(From 1st July 2018 to 30 June 2019)**

Chairperson: Mr. M.O. Kholeegan

Vice-Chairperson: Mrs D.S. Ramsamy

Members: Mr. D.E.C. Laurent, Mr. E.I. Mamode, Mr. J.G.D. Augustin,
Mr. J.D.S. Jhurry, Mr. M.P. Nurwoollah, Mr. M.K. Ramnochane

**7.5 Executive Committee
(From 1st July 2018 to 30 June 2019)**

Members: Mr. D.E.C. Laurent (Lord Mayor), Mr. E.I. Mamode (Deputy Lord Mayor),
Mr. M.O. Kholeegan, Mr. J.G.D. Augustin, Miss M.L.Q. Potou,
Mr. M.I. Nujuraully, Mr. V. Ramtahal

7.6 Permits and Business Monitoring Committee
(From 1st July 2018 to 30 June 2019)

Chairperson: Mr. D.E.C. Laurent (Lord Mayor)

Members: Mr. M.O. Kholeegan, Mr. J.G.D. Augustin, Mr. M.K. Ramnochane, Chief Executive, Head of Land Use and Planning Department, Head of Public Infrastructure Department, Chief Health Inspector

8. ADMINISTRATIVE TEAM FOR 1ST JULY 2018 TO 30TH JUNE 2019

Administration Department	<p>Chief Executive: Mr Jaylall MULLOO</p> <p>Deputy Chief Executive: Mr R.K. Nursing</p> <p>Assistant Chief Executive: Miss L. Moheeput (up to 11 February 2018) Mr S. Bassawon Mrs Ooma Devi Deal (as from 5 March 2018)</p> <p>Senior Librarian: Mrs Y.M.L. Liu Yew Fai</p> <p>Superintendent of Parks & Gardens: Mr K.K. Motee</p> <p>Librarian: Miss N. Desroches</p> <p>Human Resource Management Officer: Mr B. Dayal</p> <p>Human Resource Officer: Mrs K. Jeewoonarain</p> <p>Principal Internal Control Officer: Late Mrs P. Madhoo (up to 3 Sept 2018)</p> <p>Ag. Principal Internal Control Officer: Mrs G.D.E. Juliette (as from 11 Sept 2018)</p> <p>Information Technology Officer: Mr S. Protab</p> <p>Senior Usher: Mr A. Motalla</p> <p>Office Superintendent: Mrs S. Obeegadoo</p> <p>Safety & Health Officer: Mrs S. Boojhowon</p> <p>Senior Committee Clerk: Mrs A. Joosery</p>
Finance Department	<p>Ag. Financial Controller: Mrs R. Bukhory-Bahadoor (up to 30 April 2018)</p> <p>Accountant: Mrs S.B. Madoubacas (as from 30 April 2018)</p>
Public Infrastructure Department	<p>Head, Public Infrastructure Department: Mr S.K. Seechurn</p> <p>Civil Engineer: Mr V. Jeerakun</p> <p>Engineering Assistant: Mr Y. Ramoogur</p>

Public Health Department	Chief Health Inspector: Mr V. Veerasamy Principal Health Inspectors: Mr S.G. Baccus (up to 3 March 2018) Mr U.K. Dookhooah (up to 31 October 2018) Mrs N.P. Peerbaccus Mr S.K. Ram (as from 19 July 2017) Mr S. Busawon (as from 7 May 2018) Mr S. Bhikajee (as from 5 March 2018)
Land Use and Planning Department	Head, Land Use and Planning Department: Mr K. Santokhee Planning and Development Officer: Mrs M. Sham-Rambhujun Chief Building Inspector: Mr R. Sumun
Welfare Department	Chief Welfare Officer: Mr A. Ramnauth Principal Welfare Officer: Mr I. Jumeer

9. **ROLES AND FUNCTIONS OF COMMITTEES - PERIOD 1ST JULY 2018 TO 30TH JUNE 2019**

In virtue of the Local Government Act, Port Louis is administered by an elected Municipal City Council.

As stipulated in the Local Government Act 2011, the Council meets at an ordinary meeting as often as its business may require and at least once every month. Special meetings of the Council may also be convened by the Lord Mayor for specific matters. The Council is empowered to take all decisions.

The Council had 18 sittings for the period 1st July 2018 to 30th June 2019.

Besides the Council, the other statutory meetings mentioned in the Local Government Act 2011 are the:

- Executive Committee
- Procurement Committee
- Permits and Business Monitoring Committee
- Technical Committee
- Safety and Health Committee

Executive Committee

As per the Local Government Act 2011, the Executive Committee comprises:

- the Lord Mayor
- the Deputy Lord Mayor
- 5 other members of the Council appointed by the Lord Mayor

The Executive Committee was responsible, during the above period, for the approval of the procurement of goods and services upon recommendations made by the Procurement Committee.

Every decision taken by the Executive Committee is reported at the next Council Meeting as stipulated in the Local Government Act.

The Executive Committee met for 52 sittings for the period 1st July 2018 to 30th June 2019.

Procurement Committee

Procurement of goods and services is effected by the Council in line with the provisions of the Public Procurement Act.

The Procurement Committee determines any procurement of goods and services. The Committee is composed, as provided by law, of

- the Chief Executive or his Deputy (in the chair)
- the Financial Controller or his deputy.
- one Senior Officer in charge of a department other than that of the Chief Executive or the Financial Controller (The Chief Health Inspector was member of the Committee).

Recommendations of the Procurement Committee where the total value of the procurement is above Rs100,000 are submitted to the Executive Committee for approval.

61 meetings of the Procurement Committee were held for the period 1st July 2018 to 30th June 2019.

Permits and Business Monitoring Committee

As per the Local Government Act, the Permits and Business Monitoring Committee has to process applications for Building and Land Use Permit. The City Council has the statutory responsibilities to promote the orderly and proper planning of development in line with the Planning Development Act 2004 and Local Government Act 2011 (amended).

For the above-mentioned period of July 2017 to June 2018, the Permits and Business Monitoring Committee, within 14 working days of the effective date of receipt of the application and after approval of the PBMC, issues the Building and Land Use Permit where it is satisfied that:

- the application is in line with the Acts and Guidelines concerned.
- an approved Preliminary Environmental Report or EIA Licence has been obtained for any scheduled undertaking.

In respect of discrepancies or in cases where an application has not been approved, applicant is informed within 8 days and the reasons thereof.

The 14 days' delay does not apply to Outline Planning Permission or Building and Land Use Permit for development by small enterprises or handicraft enterprises under the Small Enterprises and Handicraft Development Authority Act (SMEDA). The delay is 3 working days and the procedure is the same.

Except with the Minister's approval, no Outline Planning Permission or Building and Land Use Permit is issued for any development of land, construction of building or extensive alterations, additions/repairs to existing building and place of public worship.

- (i) When the Minister directs a local authority to refer a particular application made to it for determination by him when the Minister considers it necessary or expedient in the public interest.
- (ii) For applications for development within the Buffer Zone of the Aapravasi Ghat (World Heritage) should obtain approval of the Technical Committee set up for this purpose.

The BLUP system was enhanced in March 2018 so as to enable public utilities such as CEB, CWA and WMA to have access to the online platform and to provide clearance for BLUP applications directly to the Council. The applicant needs to apply for BLUP at the Local Authority only and does not have to contact CEB/CWA/WMA individually. Everything is done online and this simplifies the application process for BLUP.

The Permits and Business Monitoring Committee had 53 sittings for the period 1st July 2018 to 30th June 2019.

Safety and Health Committee

The Occupational Safety and Health Act 2005 provides for every employer having 50 or more employees to set up a Safety and Health Committee.

The Committee's membership for 1st July 2017 to 30 June 2018 was as follows:

Chairperson	: Mr R.K. Nursing, Deputy Chief Executive
Vice-Chairperson	: Mr S. Ackburally, Library Clerk
Secretary	: Mrs S. Bhoojhowon (Safety & Health Officer)

Employer's Side:

1st July 2018 to 30th June 2019

Mr I. Jumeer	:	Principal Welfare Officer (up to 15/2/19)
Mr M Appigadoo	:	Chief Inspector of Work
Mr N. Jugurnauth	:	Senior Health Inspector
Mr G. Dindoyal	:	Inspector of Works
Mrs D. Govindan	:	Committee Clerk

Employees' Side:

Mr R. Gabriel	:	Handy Worker
Mr E. Teckson	:	Library Attendant (Union of Municipalities' Workers)

The Safety and Health Committee had 5 meetings for the period 1st July 2018 to 30 June 2019.

The main achievements of the Committee for the year 2019/2020 are as follows:

- (i) Health screening for all Council employees;
- (ii) improvement of employees working conditions wherever required; and
- (iii) ensuring that protective equipment are provided to employees concerned.

Health Surveillance

In view of health and welfare of sprayermen, the Council has organized medical check-up of 30 chemical sprayermen in a private clinic consisting of preliminary tests, since these are exposed to health hazards. This health surveillance aims at ensuring that those officers are working under healthy condition.

Fire Drills**(i) Central Market on 20 November 2019**

A sensibilisation campaign was carried out by the Fire Services, Police Departments and officers of the Council with stall owners of the Port Louis Central Market prior to carrying out the drill. They were sensitized on how to proceed in case there is an outbreak and a drill was conducted successfully at the satisfaction of all participants.

(ii) City Hall in June 2019

The Council also carried out an evacuation drill for its employees in case of an emergency. It helped and assisted employees to join the assembly point and safe zone, through the emergency exit and safe accesses.

Over and above statutory committees, the Standing Orders of the Council make provision for the following departments:

- Public Health Department
- Public Infrastructure Department
- Welfare Department

Following a request made by the Council, the Ministry of Local Government approved the setting up of a committee for the Financial Controller's Department also.

Specific items, as for example those mentioned hereunder, pertaining to each of these departments, are referred to these Committees:

Committee for Public Health Department

- scavenging services
- cleaning of rivers, rivulets, streams, other public places
- health issues
- cemeteries and crematorium
- maintenance of public toilets
- management of markets and fairs

The Committee had 12 sittings for period 1st July 2018 to 30 June 2019.

Committee for Public Infrastructure Department

- construction and maintenance of pavements, roads, bus shelters, drains, bridges, canals
- lighting of streets and other public places
- construction, maintenance and improvement of municipal buildings
- maintenance and management of traffic centres including bus stations
- management and maintenance of public gardens and green spaces

The Committee had 12 sittings for period 1st July 2018 to 30 June 2019.

Committee for the Welfare Department

- promotion of sports development and sports activities
- provision of infrastructure for public welfare, leisure and cultural activities
- organisation of leisure, welfare and cultural activities
- Welfare facilities
- Library Services and related activities

The Committee had 12 sittings for period 1st July 2018 to 30 June 2019.

Committee for the Finance Department

- budget matters
- financing of projects
- request for funds
- collection of rates and dues
- recovery of arrears

The Committee had 12 sittings for period 1st July 2018 to 30 June 2019.

There were also other committees which met on various occasions during 2018-2019 for specific items as follows, among others:

- Stall occupiers
- Request for facilities
- Joint Technical Committee on renovation of the municipal theatre

- Local disaster management – simulation exercise
- Chief Executive’s meetings
- Anti-Corruption Committee
- Audit Committee
- Recovery of arrears
- Fast Track Committee
- Technical Committee
- Pre-meeting Council

There were 96 such meetings for period 1st July 2018 to 30 June 2019.

Technical Committee

The Technical Committee was created by the amendment made to the Local Government Act 2003. Section 97A of the Act stipulates the following:

The Role of the Technical Committee

In section 98 of the Local Government Act 2003, the role of the Technical Committee is to:

- a) where an application under paragraph (a) is made in respect of a building, or land, found in the Buffer Zones, it shall be forwarded by the Permits and Business Monitoring Committee to the Technical Committee.
- b) the Technical Committee shall assess every application forwarded under paragraph (b) and shall submit its recommendations to the Permits and Business Monitoring Committee.
- c) in assessing an application under paragraph(c), the Technical Committee shall refer to the provisions of the Aapravasi Ghat Trust Fund Act, the Building Act, the Planning and Development Act, the Town and Country Planning Act, planning policy guidance and the guidelines issued under those Acts.

The Technical Committee chaired by the representatives of the City Council of Port Louis was created under the Local Government Act 2003. The Technical Committee shall ensure that provisions made in the Aapravasi Ghat Trust Fund Act, the Building Act, the Planning and Development Act, the Town and Country Planning Act, planning policy guidance and the guidelines issued under those Acts, are respected together with these terms of reference.

The Technical Committee shall ensure that the buffer zone of the Aapravasi Ghat World Heritage Property develops to sustain its heritage component and develops into the vision for development stated in the Planning Policy Guidance – PPG 6: Urban Heritage Area – Buffer Zone of the Aapravasi Ghat World Heritage property; and the Management Plan of the Aapravasi Ghat World Heritage property.

Note: As per the provisions of the law, the Council has to set up a Buffer Zone Committee for this World Heritage site. This committee is chaired by the Lord Mayor.

Purpose

The purpose of the Technical Committee is

- (a) to advise the Permits and Business Monitoring Committee on protecting and promoting cultural heritage resources that make our town unique and a sustainable place to live;
- (b) when assessing development applications, the Technical Committee should ensure that the legal framework established for the enhancement of the heritage value or interest in the buffer zone is respected;
- (c) to make recommendations to the Permits and Business Monitoring Committee to allow the implementation of the vision for development stated in the Planning Policy Guidance 6 and in other statutory documents related to the Aapravasi Ghat World Heritage Site Buffer Zone.

Disaster Management

Disaster Management has become an essential part of duty of a Local Authority.

The roles and responsibility of Local Authorities, together with Local Disaster Management Coordinators are clearly defined in the National Disaster Risk Reduction and Management Act 2016 together with the National Disaster Scheme 2015.

Unpredictable changes in weather conditions are leading to diverse challenges being faced by Local Communities and Central Government. There is need to be prepared to face and mitigate the impact of natural disasters so as to avoid casualties and infrastructural damages.

Hence, the main role of Local Authorities is to chair and supervise activities upon activation of the Local Emergency Operation Command and to take necessary action thereafter.

Further, a local committee shall meet as often as the Chairperson of the Local Authority may determine but at least once every 3 months.

■ **Functions of the Local Committee**

- Work closely with its local community in disaster analysis and vulnerability assessment
- Prepare, implement in accordance with any guidelines as laid down by the National Council, the local Plan to be approved by the National Centre
- Promote and implement disaster risk reduction and management education and public awareness programmes
- Build capacity, acquire resources and coordinate disaster risk reduction and management activities
- Conduct trainings, drills and simulation exercises
- Every 6 months, submit a periodical report related to its activities to the National Centre

LEOC – Local Emergency Operation Command

- The LEOC is multi-sectoral and presided by the Lord Mayor of the City Council.
- In the event of a disaster, the LEOC is activated at the Council along with the first responders and the concerned stakeholders.
- The LEOC liaise with the NEOC so as to lead disaster response operations.
- Exercise the same power as that of the NEOC (only falling under its jurisdiction).
- Sitrep and post impact assessment is sent to the NEOC if ever there is a crisis situation

Activities of the Council during the preceding financial year (July 2018 to June 2019) are as follows:

- 3 Simulation exercises were effected (Chitrakoot, Canal Dayot and Pointe Aux Sables)
- 10 Local Disaster Risk Reduction and Management Committees were held
- 1 Community Disaster Response Programme Meeting was effected
- Community Disaster Response Programme was effected so as to sensitise and train volunteers living in risk prone areas basic rescue techniques by concerned authorities. They were effected at the following regions: Pointe Aux Sables, Le Cornu, Tranquebar
- 2 Sensitisation Campaigns in risk prone areas were effected by the Council
- 18 Risk prone areas were identified for the jurisdiction of Port Louis (Please see enclosed the list)
- LEOC was activated with first responders on certain occasions upon the instructions of the NEOC in the event of disasters.
- Regular Situational Reports as well as Post Disaster Impact Assessment were submitted to the NEOC before/during/after a disaster
- Mapping of flood prone areas in collaboration with the Land Drainage Authority (Softcopy on google earth pro-CD)
- Site Visits effected with inhabitants living in risk prone areas were effected and hence reported the National Disaster Risk Reduction and Management Centre (NDRRMC) or other concerned stakeholders for subsequent Action.

10. REMUNERATION/ALLOWANCES OF COUNCILLORS

Monthly remuneration/allowances to the Lord Mayor, the Deputy Lord Mayor and Councillors were paid during period July 2018 to June 2019 as per the provision of the Local Government (Remuneration of Councillors) Regulations 2013, as indicated below:

	Councillors as per functions occupied	Monthly remuneration paid to Councillors		Monthly telephone allowance issued as prepaid cards	Monthly transport allowance
		<i>July-Dec 2018</i>	<i>July-June 2019</i>		
1	Lord Mayor	Rs40,060	Rs40,460	Rs2,000	Rs13,000 as petrol allowance
2	Deputy Lord Mayor	Rs21,960	Rs22,360	Rs1,500	Refund of travelling expenses to attend committees
3	Councillors who are members of the Executive Committee	Rs14,610	Rs15,010	Rs1,000	
4	Councillors	Rs12,530	Rs12,930	Rs500	
5	Councillors who are members of the Permits and Business Monitoring Committee	-	As from 4 April 2017 Lord Mayor – Rs 1,995 per sitting Councillor – Rs 890 per sitting		

11. **CORPORATE GOVERNANCE**

Principles of corporate governance

The basic principles of corporate governance have been applied to the implementation of the Performance Based Budget of period 1st July 2017 to 30 June 2018, among which

- rights and equitable treatment
- interest of stakeholders
- role and responsibility of Council
- integrity and ethical behaviour
- disclosure and transparency

Mechanisms and Processes

The Council had set and pursued its objectives for period 1st July 2017 to 30 June 2018 through the existing mechanisms and processes:

- examination and recommendation by appropriate committees and approval of recommendations by Council.
- examination and decisions by Council.
- decisions taken in line with relevant legislations.
- allocation of funds as per provisions made in the Performance Based Budget.
- internal audit control prior to implementation.
- ex-post control following issue of Building and Land Use Permits.
- submission of the approved financial statements for 2017-2018 to the Director of Audit.

Disclosure and Transparency

Members of the public and representatives of the press were admitted to all Council's meetings.

As per legal provision, notice of every Council meeting held from 1st July 2017 to 30 June 2018 was affixed at a conspicuous place, the Information Service Centre, at the City Hall two (2) days before each meeting.

12. **TRENDS AND CHALLENGES**

The City Council has the immense task of providing services which reach everyone living within the boundaries of the City as well as to uphold its status as Capital City.

It has continued to implement major Capital Projects during the financial year 2018/2019.

Drains construction and cleaning still remains a major challenge. The Council is undertaking construction of drains in the four constituencies of Port Louis. This has relieved many areas from flooding and is also making many wards accessible which was not the case during torrential rains and cyclones. The Council completed those constructions on time. Other infrastructural projects have been completed and others are ongoing like the Renovation of the Municipal Theatre, Upgrading of Fish, Meat and Poultry Sections at the Central Market. Furthermore, the Council has to consider the challenges and impact of climatic changes on the City. Consequently, the priorities are:-

- regular and efficient cleaning of drains
- promotion to reduce pollution and energy consumption
- constant sensitization for protection/preservation of the environment
- to review strategic plans and development goals
- management of human resources

The constraints to meet these challenges are:-

- adequate financial and human resources
- legal framework
- inadequate infrastructure
- inadequate technology skills
- additional costs of operation
- more investment in machinery and equipment

The Welfare Department is one of the most important departments of the City Council and is responsible for the organisation of socio-cultural, youth, athletic, recreational activities, the running of nurseries, pre-primary schools, organisation of exhibitions, civic receptions, social gatherings and hobby/educational courses for the citizens.

During the past years, a considerable increase in demand for social amenities, sports infrastructure, social halls and playgrounds has been noted. Moreover, the Council has also received an increase in the number of requests for donation, grants, sports equipment and other facilities. On the other hand, the budget allocated for such services has been reduced compared to previous years.

Thus, the Council is facing much difficulty to meet such demands. The cost incurred for running of halls for wedding, reception and social gathering is higher than the nominal revenue being collected. Furthermore, several sports amenities like mini soccer pitch and children play equipment are being handed over to the Council and no additional funds are being provided for the maintenance of such amenities. Thus, the Council cannot ensure efficient delivery of service with the existing resources.

Disaster Management is becoming an essential responsibility of the City Council in view of unpredictable weather changes. The City Council is facing with an increasing number of flood prone areas over the years.

The annual budget has been deficit over the years and the amount allocated has decreased over the years for Capital Projects.

With an increase in the number of amenities being provided to the Council, it is becoming a real challenge to maintain all these assets without any maintenance funding being provided.

The Council is facing with usual vandalism of its sport complexes and regular repairs and maintenance is being required.

The number of complaints received through the Citizen Support Unit for barelands has undergone an exponential growth and Council will have to identify priorities and means for cleaning of these barelands.

The increases in demand for Municipal Centres free of charge for social activities have a cost implication for the Council. This rising cost will become unsustainable in the short run.

13. OPERATIONAL AND SERVICE DELIVERY PLAN

Major services provided during period 1st July 2018 to 30 June 2019

PROGRAMME 1 –ADMINISTRATION AND FINANCE

- Implementation of Council's decisions within a given time frame.
- Collection of revenue including arrears.

PROGRAMME 2 – PROVISION OF SERVICES AND OTHER FACILITIES

- Construction and maintenance of non-classified roads.
- Construction and maintenance of drains.
- Installation and maintenance of street lighting points.
- Replacing and maintaining traffic signs.
- Maintenance of Council's assets, for e.g. buildings, sports infrastructure, etc.
- Implementation of key infrastructure projects.
- Issue of Building and Land Use Permits and regular ex-post control.
- Dissemination of guidelines to citizens relating to issue of permits.
- Continuous updating of cadastre.
- Refuse collection and their disposal.
- Cleaning of public places (roads, drains, river banks, gardens and green spaces).
- Rodent and pest control.
- Information/Education and Communication (IEC) campaigns for local community.
- Organisation of cultural and social activities.
- Organisation of sports activities and support to sports clubs.
- Support to other clubs affiliated with the Council.
- Managing pre-primary schools.
- Provision of educational, IT and literary and other facilities.
- Consolidation of centralised and decentralised library facilities.
- Twinning/Cooperation Agreements with foreign major town/city councils.

*List of programmes and priority objectives***PROGRAMME 1 – ADMINISTRATION AND FINANCE**

- Ensure that municipal services are provided to the satisfaction of citizens.
- Ensure that resources allocated to departments are used judiciously.
- Ensure that Council's policies are formulated and implemented within the framework of the Local Government Act and other laws.
- Exercise sound administrative and financial control.
- Close monitoring of expenditure.

PROGRAMME 2 – PROVISION OF SERVICES AND OTHER FACILITIES

- Ensure the useful life span of community-based infrastructure is enhanced.
- Reduce flood prone areas and ensure proper evacuation of running water through the construction and maintenance of drains.
- Provision of well accessed non-classified roads with traffic signs and proper road marking.
- Ensure a harmonious and orderly development within the Council's area.
- Process and issue building and land use permits as prescribed by law.
- Maintain a database for control over land use development.
- Manage development in Buffer Zone (Aapravasi Ghat Heritage site)
- The collection, removal and disposal of household, industrial, commercial and agricultural waste and other refuse.
- Management of public markets and fairs.
- Creation of a healthy environment within the Council's area through the provision of an efficient refuse collection, regular cleansing and maintenance of public places such as open spaces, parks, gardens, bus shelters, municipal assets including lavatories.
- Regular maintenance of drains and roads.
- Provision of social and cultural activities.
- Provision of free pre-primary education.
- Promotion of sports and support to local sports teams.
- Enhance literacy by facilitating access to books, magazines, Internet, etc.
- Rehabilitation of playgrounds.

SERVICES TO BE PROVIDED (OUTPUTS) AND PERFORMANCE INFORMATION**Programme 1: Administration and Finance**

PROGRAMME 1						
ADMINISTRATION AND FINANCE						
Outcome(s): Improved quality of life of Citizens through the provision of services that respond to their needs by exercising sound administrative and financial control						
DELIVERY UNITS	OUTPUTS	PERFORMANCE				
	(Services to be delivered)	Indicators	July 2018- June 2019 Targets	July 2018- June 2019 Achieved	July 2019- June 2020 Targets	July 2020 - June 2021 Targets
Administration Department	01: Council's Policies implemented	P1: Percentage of Policy measures actually implemented	90%	90%	90%	90%
	03: Attendance to complaints and suggestions	P1: Percentage response to public queries	95%	95%	95%	95%
Finance Department	04: Revenue estimates for budget formulated carefully to be close to actual	P3: Variance from actual not above	5%	5%	5%	5%
	05: Revenue Collection	P4: Percentage reduction in outstanding debt/arrears	25%	25%	25%	25%

PROGRAMME 2: PROVISION OF SERVICES AND OTHER FACILITIES

PROGRAMME 2						
PROVISION OF SERVICES AND OTHER FACILITIES						
Outcome(s): Access to modern and well-maintained community infrastructure						
DELIVERY UNITS	OUTPUTS	PERFORMANCE				
	(Services to be delivered)	Indicators	July 2018-June 2019 Targets	July 2018-June 2019 Achieved	July 2019 - June 2020 Targets	July 2020 - June 2021 Targets
Public Infrastructure Department	01: Construction and maintenance of roads	P1: Area of roads constructed and maintained	30,000 m ²	30,000 m ²	30,000 m ²	30,000 m ²
	02: Construction and Maintenance of drains	P1: Length of drains constructed and maintained	2,000 m	2,000 m	2,000 m	2,000 m
	03: Road marking and traffic signs fixed	P1: length of road marking effected	3 km	3 km	3 km	3 km
		P2: Number of traffic signs fixed	200	200	200	200

PROGRAMME 2: PROVISION OF FACILITIES AND OTHER SERVICES**MAJOR PROJECTS UNDERTAKEN DURING PERIOD JULY 2018 TO JUNE 2019**

NO.	PROJECT	PROJECT VALUE (Rs)
1.	Extension Office Building City Hall	40,073,928.10 (Contract Amount)
2.	Renovation Jinnah Market - Plaine Verte	891,250.00 (Contract Amount)
3.	Multipurpose Hall at Mgr. Leen Avenue	2,797,950.00 (Contract Amount)
4.	Mayyat Khanna – Bain des Dames Muslim Cemetery	3,680,000.00 (Contract Amount)
5.	Multipurpose Hall at Canal Bathurst, Plaine Verte	5,111,000.00 (Revised Contract Amount)
6.	Mini Soccer Pitch/Gradins/Lighting etc. – Roche Bois	7,935,000.00 (Contract Amount) (NDU Funded)
7.	Upgrading of Roche Bois Garage (<i>Bird netting + Closing of high-level openings with metal sheets</i>)	644,000.00 (Contract Amount)
8.	Supply and Lay screed on roof slab, Water proofing & related works at Roche Bois Store	596,045.00 (Contract Amount)
9.	Renovation of Municipal Theatre (Phase 1)	85,735,434.80 (Contract Amount)
10.	Dr. Idrice Goomany Centre – Plaine Verte - (Renovation works)	51.84M inclusive of Consultancy fees Rs1.84M (Amount Ear-marked)
11.	Lighting of Football Ground Tranquebar	1,891,750.00 (Contract Amount) (NDU funded)
12.	Cremation Pyre and Shelter at Pailles Cemetery	2.0M (Contract Amount) (NDU funded)
13.	Construction of RC Incinerator Building, RC Cremation Pyre/Shelter at Cipaye Brulée, Vallée Des Prêtres	8.0M (Contract Amount)
14.	Renovation Works - Malcom de Chazal Museum	500,000.00 (Contract Amount) (MCCPL + Ministry of Arts & Culture funded)

NO.	PROJECT	PROJECT VALUE (Rs)
15.	Upgrading of Fish, Meat and Poultry Section at Central Market Project Value: 90M	90M (Amount Earmarked) 7,647,500.00 (Consultancy Fee)
16.	Multi Sports Complex and Musical School at Abercrombie Market Fair Project Value: 90M	90M (Amount Earmarked) 2,760,000.00 (Consultancy Fee)

Projects funded by the Ministry of Local Government and Outer Islands (MOLG), NDU and NEF

SN	Projects	Project Value (Rs)	Status	Source of Funding
Constituency No.1				
1	Construction of new road at Impasse La Tourelle nr Arcolac	Rs11M	Completed	LDP 2018/2019
2	Resurfacing of road at Roland Maurel St (from Joonas store up to cnr Sapphire St)		Completed	LDP 2018/2019
3	Resurfacing of road at Cnr Dodo 5 /Conde 1 and up to Cardinal 1		Completed	LDP 2018/2019
4	Resurfacing of road at Cardinal 1		Completed	LDP 2018/2019
5	Resurfacing of road at Perruche 1 (from Claude Delaitre up to cnr Peruche 1/Perdrix 3)		Completed	LDP 2018/2019
6	Construction of drain at Cite Jonction Pailles	Rs2M	Completed	NEF
7	Construction of drain at Bonnefin Road, Pailles		Completed	NEF
8	Construction of drain at Bach Lane		Completed	NEF
9	Construction of drain at Agnis 1 Morc		Completed	NEF

SN	Projects	Project Value (Rs)	Status	Source of Funding
10	Resurfacing of roads at: Ave Dodo 2 Ave Perdrix 2 Ave Pengoin 2 Ave Bengali 2 Ave Dodo 5 Ave Bengali 3	Rs17,185,000	Letter of Award to be issued	NDU
11	Resurfacing of roads at: Ave Dodo 1 Ave Crecerelle 3 Ave Pengoin 1 Ave Cardinal 5		In progress	NDU
12	Resurfacing of roads at Access Road to Kensington Palace, Pte aux Sables	Rs3,040,000	Letter of Award to be issued	NDU
13	Resurfacing of road at Ave Petunia, Cite Junction, Pailles	Rs256,000	Letter of Award to be issued	NDU
14	Resurfacing of road at Ave Tulipe, Cite Junction, Pailles	Rs900,800	Letter of Award to be issued	NDU
15	Resurfacing of road at Multipliant Street, Terrasson, Pointe aux sables	Rs1,104,000	Letter of Award to be issued	NDU
Constituency No.2				
1	200 LED lights and 50 Poles	Rs2M	75 % in progress	LDP 2018/2019
2	Landscaping and pavement at the end of Wellington Street and Start of Mahatma Gandhi Street	Rs400,000	Completed	LDP 2018/2019
3	Enlargement of layby together with embellishment and lighting together with steps and jogging track along Arsenal Street at Foot of Fort Adelaide Citadelle	Rs250,000	Completed	LDP 2018/2019

SN	Projects	Project Value (Rs)	Status	Source of Funding
4	Steps/road/ramp End of Rue Alma – road has been damaged	Rs100,000	Completed	LDP 2018/2019
5	Handrails and embellishment along Ruisseau du Pouce and along particularly at end of Swami Sivananda Avenue	Rs250,000	Completed	LDP 2018/2019
6	Children Playground (without equipment) at Mgr Leen	Rs200,000	Completed	LDP 2018/2019
7	Mini- Children's playground (without equipment) Washerwoman / Seetulsingh	Rs150,000	Completed	LDP 2018/2019
8	Construction of road at the end of Boulevard Rivalentz, Ward 4	Rs2.5M	Completed	NDU
9	Re-profiling at Impasse Nyon (opposite Mediclinic)	Rs800,000	Completed	LDP 2018/2019
10	Resurfacing of road at Impasse Ghisla (off Raoul Rivet) – asphalt	Rs2.1M	Completed	LDP 2018/2019
11	Resurfacing of road at Impasse Chateau D'Eau		Completed	LDP 2018/2019
12	Resurfacing of road at Rue Hatch		Completed	LDP 2018/2019
13	Resurfacing of road at Impasse Sallamut		Completed	LDP 2018/2019
14	Resurfacing of road at Impasse Frère Felix de Valois		Completed	LDP 2018/2019
15	Resurfacing of road at Impasse Volcy Pougnat		Completed	LDP 2018/2019

SN	Projects	Project Value (Rs)	Status	Source of Funding
16	Construction of drain at La Gaiete Street/ Barcillion	Rs2M	Works completed by NDU	NEF
17	Construction of drain at Swami Sivananda		Works completed	NEF
18	Construction of drain at Boulevard Rivalentz		Works completed	NEF
19	Construction of drain at Madelon Vert		Works completed by NDU	NEF
20	Construction of drain at Durandhur Street		Works completed	NEF
21	Upgrading of drain at Harbour View		Completed	NEF
22	Upgrading of drain at Mayor Street		Completed	NEF
23	Construction of drain and retaining wall at Rue Arsenal		Completed	NEF
24	Upgrading/retaining wall at D'Estaing Storm Drain, Champ de Mars.	Rs2.8M	In progress	NDU
25	Embellishment at cnr Bancillion Enniskilen.	Rs2.5M	Works programmed	NDU
Constituency No.3				
1	Lighting of Plaine-Verte Garden	Rs1M	Completed	LDP 2018/2019
2	Blockwall at Ibrahim Abdoollah Market fair – (front)	Rs1.5M	Completed	LDP 2018/2019
3	Retaining wall along Canal Anglais at the back of Ibrahim Abdoollah Market fair	Rs1.5M	Completed	LDP 2018/2019
4	Resurfacing of road (OM 1529) at Impasse Ballissage, Roche Bois (opp. Emmanuel Anquetil Primary Govt. School)	Rs216,000	Completed	NDU (Project value Rs1.6m)

SN	Projects	Project Value (Rs)	Status	Source of Funding
5	Resurfacing of road at Impasse Dassyne, Plaine-Verte (c/r St Francois Xavier Street off Dassyne Street, opposite Stadium), Port Louis.	Rs260,000	Letter of Award to be issued	NDU
6	Resurfacing of road at Impasse A. A. Edoo – ex Louis Victor Ducasse Street, Plaine Verte (also known as Impasse Beeharry), Port Louis.		Letter of Award to be issued	NDU
7	Drain works at Impasse Diego Garcia, Plaine Verte (adjacent of Dr I. Goomany Primary Govt School), Port Louis.	Rs90,000	Works Programmed	NDU
8	Drain works at Impasse Desbouchers, Morcellement Reillard (opposite Hadassa Snack) off bridge, Roche Bois + Extension of road - 30m.	Rs840,000	Works programmed	NDU
9	Drain works at Abattoir Street, Roche Bois (from ABC Motors Co. Ltd – 2 nd main gate off Latanier River).	Rs2.9M	Works programmed	NDU
10	Upgrading of petanque pitch at Camp Yolloff Community Centre, Port Louis	Rs150,000	Works programmed	NDU
11	Provision of lighting-Magon Garden near Petanque Court (near Zario), Port Louis	Rs25,000	Completed	NDU
12	Resurfacing of road at Samuel Fouquereaux	Rs250,000	Completed	NDU

SN	Projects	Project Value (Rs)	Status	Source of Funding
Constituency No.4				
1	Resurfacing of road at Briqueterie Network: Impasse Le Cornu	Rs5M	Completed	LDP 2018/2019
2	Resurfacing of road at 1 st Impasse Diljore, Valmicky Road, Vallée des Prêtres		Completed	LDP 2018/2019
3	Resurfacing of road at Brighton football ground on reserve, Vallée des Prêtres		Completed	LDP 2018/2019
4	Resurfacing of road - Briqueterie Network: A. Impasse Tromelin, Cite Ducray B. Bois Diore, Cite Briqueterie C. Impasse Capitaine Pontre 1 D. Impasse Capitaine Pontre 2 E. Impasse Capitaine Pontre 3 F. Impasse 54, St Croix road		Completed	LDP 2018/2019
5	Resurfacing of road at Ramnath Lane, V. des Prêtes		Completed	LDP 2018/2019
6	Resurfacing of road at Impasse Suraj Caroline		Completed	LDP 2018/2019
7	Resurfacing of road in front of Chitrakoot Govt School		Completed	LDP 2018/2019
8	Resurfacing of road at 2 nd Impasse Diljore, Valmicky road.		Completed	LDP 2018/2019
9	Construction of new road at 593 Bernardin de St Pierres, Terminus Vallée des Prêtres - Aloomun & ors		Completed	LDP 2018/2019
10	Resurfacing of road at Valmicky Road, Vallée des Prêtres, Mr Khadoo & ors		Completed	LDP 2018/2019
11	Construction of new road at Impasse Caroline road, Mr Bhunjun & ors		Completed	LDP 2018/2019
12	Construction of drain at Paul et Virginie Street	Rs2M	90% Completed	NEF
13	Construction of drain at Bois Savon Street		Completed	NEF
14	Construction of drain at St Marie, Ste Croix		Completed	NEF
15	Construction of drain at Goyavier D4, Cite Vallée des Prêtres		Completed	NEF

SN	Projects	Project Value (Rs)	Status	Source of Funding
16	Roads and Drain works: Drain project including road access on state land at Robert Scott Lane, Cité La Cure (near Reservoir) Roads and drain works	Rs21.5M	75% Completed	NDU
17	Resurfacing of road/ Upgrading of Mariammen Temple Rd, Vallée des Prêtres	Rs855,000	Letter of Award to be issued	NDU (om1027)
18	Resurfacing of road/ Upgrading of Quoba Lane, Morc Ameermea, V. des Prêtres	Rs810,000	Letter of Award to be issued	NDU
19	Resurfacing of road / Upgrading of Jean xxiii St, Cite La Cure	Rs4,306,000	Letter of Award to be issued	NDU

Street lighting for period July 2018 to June 2019

Start date approximately 2017 works end on October 2018	
1.	298 units CFL lanterns have been replaced by new led lanterns 60 Watt
2.	52 units led lanterns 60 Watt fixed as per approved requests
3.	227 units damaged lanterns have been replaced by second hand lanterns
4.	68 units second hand lanterns fixed as per approved requests
Period 2018-2019	
1.	112 units led lanterns 60 Watt + 67 new poles fixed at Plaine Verte Garden
2.	14 units led floodlights fixed at Boulodrome Allawi – Plaine Verte
3.	Lighting project for constituency No 2 <ul style="list-style-type: none"> ➤ Fixing of 189 new led lanterns

PROGRAMME 2						
PROVISION OF SERVICES AND OTHER FACILITIES						
Outcome(s): A harmonious and orderly development within the Council's Area						
DELIVERY UNITS	OUTPUTS	PERFORMANCE				
	(Services to be delivered)	Indicators	July 2017 - June 2018 Targets	July 2017 - June 2018 Achieved	July 2018 - June 2019 Targets	July 2019 - June 2020 Targets
Land Use and Planning Department	01: Issuing of Building and Land Use Permit	P1: Percentage of applications processed	100%	100%	100%	100%
	02: Updated Cadastre	P2: Percentage of new properties surveyed	Nil	Nil	-	-
Public Health Department	03: Ex Post Control of economic operators	P2: Percentage of new trading activities	60%	60%	60%	80%

PROGRAMME 2: PROVISION OF SERVICES AND OTHER FACILITIES

BLP applications July 2018-June 2019	Processed	Issued	Rejected/Set aside	Applications requiring additional information
	1,232	808	304	120

Complaints received through the Information Service Centre	No. of complaints received	No. processed and action taken	Under Process
	1,130	1,071	59

Applications within Buffer Zone	No. of applications received	BLP issued	Under Process
	14	11	3

District Court cases	No. of cases lodged	Outcome	Under process
	46	25	31

Type	No. of applications received	Processed	Under process
Environmental Impact Assessment (EIA) Report	7	7	0
Preliminary Environmental Report (PER)	2	2	0
Morcellement applications	36	36	0
Land conversion permit applications	2	20	0

PROGRAMME 2**PROVISION OF SERVICES AND OTHER FACILITIES**

Outcome(s) To ensure that people are satisfied with the quality of service provision committed to by the Council

DELIVERY UNITS	OUTPUTS	PERFORMANCE				
	(Services to be delivered)	Indicators	July 2018 - June 2019 Targets	July 2018 - June 2019 Achieved	July 2019 - June 2020 Targets	July 2020 - June 2021 Targets
Public Health Department	01: Refuse collection service	P1: Number of times households serviced per week	Twice weekly / thrice	Twice weekly / thrice	Twice weekly / thrice	Twice weekly / thrice
		P2: Number of times commercial places serviced per week	Twice daily	Twice daily	Twice daily	Twice daily
	02: Cleaning public places (including green spaces, cemeteries and traffic centres)	P1: Frequency of cleaning operations carried out	Twice daily – cleaning on traffic centres	Twice daily – cleaning on traffic centres	Twice daily – cleaning on traffic centres	Twice daily – cleaning on traffic centres
	03: Rodent and pest control	P1: Frequency of interventions effected/sites covered	Thrice yearly on each site, once monthly in market/fairs	Thrice yearly on each site, once monthly in market/fairs	Thrice yearly on each site, once monthly in market/fairs	Thrice yearly on each site, once monthly in market/fairs
	04: Information, Education and Communication (IEC)	P1: Number of IEC organized	Nil	Nil	Nil	Nil

PROGRAMME 2: PROVISION OF SERVICES AND OTHER FACILITIES**PUBLIC HEALTH DEPARTMENT****A. MARKETS**

Activities (July 2018-June 2019)	Total
No. of notices served in Markets	35
No. of contraventions served	353
No. of seizures effected	61
No. of new accounts created for markets	73

OTHER ACTIVITIES IN MARKETS

No.	Date	Activities	Place
1	30 October 2018	Blood donation	Central Market
2	20 November 2018	Fire Drill	Central Market
3	22 November 2018	'Festival Creole'	Central Market

B. MANAGEMENT OF CEMETERIES*BURIALS*

CEMETERY	NO. OF BURIALS FOR PERIOD JULY 2018 TO JUNE 2019
Western [St. Georges, Gébert, Old & Muslim (Bain des Dames)]	806
Eastern	98
Pailles	137
TOTAL	1041

CREMATIONS

CREMATION GROUND	NO. OF CREMATIONS FOR PERIOD JULY 2018 TO JUNE 2019
Les Salines / Tranquebar	115
Vallée des Prêtres	45
Pailles	6
TOTAL	166

C. WARDS

Activities (July 2018 - June 2019)	Wards 1-8
No. of notices served	476
No. of contraventions booked	0

D. SANITATION SECTION

Special tasks performed in addition to daily normal scavenging service for the period of July 2018 to June 2019:

No.	Task	Period
1	Cleaning works along Motorway M1 (from Camp Chapelon to Place d'Armes) (in collaboration with the Ministry of Social Security, National Solidarity, and Environment and Sustainable Development & Road Development Authority)	Ongoing works
2	Special cleaning facilities/ scavenging service provided in the context of Assumption of Blessed of the Blessed Virgin Mary festival (15 August 2018), Ganesh Chaturthi (14 September 2018), Arrival of Indentured Labourers' Day (02 November 2018), Divali (07 November 2018), Christmas (25 December 2018), New Year's Day (01 & 02 January 2019), Thaipoosam Cavadee (21 January 2019), Abolition of Slavery Day (01 February 2019), Spring festival (05 February 2019), Maha Shivratri (04 March 2019), National Day Celebrations (12 March 2019), Ugadi (6 April 2019) & Eid Ul Fitr (05 June 2019).	On-going works

No.	Task	Period
3	Cleaning of major water courses such as Canal Anglais, La Paix Stream, Canal Pendu, Rivulet Terre Rouge, Rivulet Latanier, Pouce Stream, Canal Mamzelle under the Cleaning, Rehabilitation of drains, bridges and rivers	October to December 2018, January to May 2019
4	General cleaning at Camp Manna, Tranquebar. (July 2018).	July 2018
5	Collection of green wastes and General Cleaning, Cutting of overgrowth and mowing of grass along road reserve behind Citadelle effected by Ministry of Social Security, National Solidarity, and Environment and Sustainable Development (Living Environment Unit) along C/r Inkerman St behind ICC and vicinities	July 2018
6	Cleaning of barelands, general cleaning, cleaning of drains etc. in Ste Croix region and vicinities in the context of Pere Laval Pilgrimage.	July 2018 to September 2018, June 2019
7	Brush Cutting, Collection of illegal dumps and general cleaning at Grotto Fatima & vicinities, Camp Manna, Tranquebar (in the context of Assumption of Blessed of the Blessed Virgin Mary festival).	August 2018
8	Special services (including collection of butchery wastes, placing of trailers, spreading of slaked lime, spraying of deodrene) throughout the jurisdiction of Port Louis. (in the context of Eid Ul Adha Celebrations)	22 -24 August 2018
9	Cleaning of barelands, general cleaning, cleaning of drains etc. in V. des Pretres, Tranquebar, Cassis, Bain des Dames, Les Salines and vicinities in the context of Ganesh Chaturthi festival.	August 2018 to September 2018
10	Special services (cleaning of drains, general cleaning, scavenging services etc.) in the context of Yamsée festival.	19 & 20 September 2018
11	Special services (brush cutting, weeding, cleaning of barelands, cleaning of drains, general cleaning, scavenging services etc.) in the context of Durga Pooja festival.	October 2018
12	Special services (brush cutting, weeding, cleaning of barelands, cleaning of drains, general cleaning, scavenging services etc.) in the context of All Saints & Souls Day at Roche Bois, Western Cemeteries and Pailles Cemetery.	October 2018 – November 2018
13	Special services (brush cutting, weeding, cleaning of barelands, cleaning of drains, general cleaning, scavenging services etc.) in the context of Govinden festival.	October 2018
14	Special services (brush cutting, weeding, cleaning of barelands, cleaning of drains, general cleaning, scavenging services etc.) in the context of Divali festival.	October – November 2018
15	Special services (brush cutting, weeding, cleaning of barelands, cleaning of drains, general cleaning, scavenging services etc.) in the context of Yaum Un Nabi festival at Eid Gah& vicinities, Sunni Razvi Society, Al Aqsa mosque and Jummah Mosque.	November 2018

No.	Task	Period
16	Cleaning works in vicinities of Green Space Military Rd (in the context of Yaum Un Nabi Celebrations by Tahreeq Shabbabul Muslimeen Society).	07 & 08 December 2018
17	Clean Up Campaign in Constituency No.2 (Ward IV region) – 15 trips	08 & 10 December 2019
18	Special Cleaning works at Montagne Coupé region, Bvd Victoria, V. Pitot	15& 17 December 2018
19	Collection of illegal dumps and urgent unblocking of drains. (Cyclone preparedness) Cyclone Cilida. – 15 trips	22 & 23 December 2018
20	Special Cleaning works in premises of Meenatchee Ammen Kovil (Kaylasson) & vicinities in the context of Thaipooosam Cavadee festival	December 2018 & January 2019
21	Special Cleaning works in V. des Pretres in the context of Thaipooosam Cavadee festival	December 2018 & January 2019
22	Special cleaning works at Caro Kalyptus, Batterie Cassée region, Roche Bois & vicinities	29 December 2018
23	Special cleaning works at Cassis, Bain des Dames & Les Salines region	31 December 2018
24	Special cleaning works in vicinities of kovils in the context of Thaipooosam Cavadee festival	January 2019
25	Special cleaning works at GRNW and Sable Noire region	January 2019
26	Special cleaning works at Canal Wheldon near Bird Sanctuary Roche Bois & vicinities (in the context of Celebration of World Wetland Day)	18, 19 January, 06 February 2019
27	Special scavenging services in vicinities of all kovils (in the context of Thaipooosam Cavadee festival)	21 January 2019
28	Special cleaning works along Old Moka Rd, vicinities of China Cultural Centre (in the context of Spring festival)	26 & 28 January 2019
29	Special cleaning works in premises of Kwan Tee Pagoda, Pagoda at Justice St & vicinities (in the context of Spring festival)	30 & 31 January 2019
30	Special cleaning facilities/scavenging service in the context of Abolition of Slavery Day	01 February 2019
31	Special cleaning facilities/scavenging service in the context of Spring festival.	05 February 2019
32	Special cleaning works at Eid Gah & vicinities including both parking (in the context of Urs Celebrations)	06, 07, 13, 14 & 15 February 2019
33	Active participation in Clean Up Mauritius and Embellishment campaign whereby several black spots are being cleaned regularly	Ongoing works
34	Cleaning of storm water drain along Destaing St (in the context of National Day Celebrations)	February & March 2019

No.	Task	Period
35	Special cleaning works in vicinities of Champ de Mars & along itineraries to be taken by VVIP in the context of National Day Celebrations	February & March 2019
36	Special cleaning works on tarmac Champ de Mars in the context of National Day Celebrations	February & March 2019
37	Special cleaning facilities/scavenging service in the context of Maha Shivratri festival.	February & March 2019
38	Emergency Cleaning of drains following heavy rainfall on 17 February 2019 – Three trips	17 & 18 February 2019
39	Collection of bulky wastes at Impasse Gareeboo near Karbala, Caro Lalo	22 February 2019
40	Clean Up Campaign at Upper V. des Pretres (Caroline, Terminus and Chitrakoot – in the context of Maha Shivratri festival) – 4 trips	23 & 24 February 2019
41	Special cleaning works in vicinities of mandirs in the context of Maha Shivratri	February 2019
42	Along usual resting places of pilgrims coming from Grand Bassin (in the context of Maha Shivratri festival)	03 March 2019
43	Cleaning of barelands, public places, drains and general cleaning works in V. des Pretres region in the context of the outbreak of Dengue fever – 250 trips	March & April 2019
44	Special services in Champ de Mars & vicinities in the context of National Day Celebrations	11 – 15 March 2019
45	Special cleaning facilities/scavenging service in the context of Easter festival. (especially in vicinities of churches)	March & April 2019
46	Special cleaning facilities/scavenging service in the context of Mehraaj in vicinities of mosques.	March & April 2019
47	Special cleaning facilities/scavenging service in the context of 40hrs prayers in vicinities of churches.	March & April 2019
48	Bulky Wastes Campaign at Caro Lalo, Cité V. des Pretres, V. des Pretres, Caroline, Chitrakoot, Valmicky	30 & 31 March 2019
49	E – Wastes Campaign throughout the City – 69 trips	March & April 2019
50	Special cleaning works in Quartier Shell, Roche Bois in the context of 40 hrs prayers.	01, 05 & 08 April 2019
51	Special cleaning works at Kovil Chateau D'Eau St & vicinities in the context of Varusha Pirappu festival.	11 & 13 April 2019
52	Clean Up Campaign at Debarcadere Beach – 12 trips	13 April 2019
53	Special cleaning works along Cassis Rd (from roundabout Rte Menagerie to its junction with Coastal Rd Bain des Dames, Coastal Rd Bain des Dames, along Cassis Rd and Bain des Dames Muslim Cemetery in the context of Shab e Baraat.	17 April 2019

No.	Task	Period
54	Special Cleaning works at Rivulet Terre Rouge near Bridge at Muslim Cemetery Rd in the context of Shab e Baraat	17 April 2019
55	Special cleaning works along Muslim Cemetery Rd, Roche Bois in the context of Shab e Baraat	17 April 2019
56	Cleaning of barelands, public places, drains and general cleaning works in Roche Bois region in the context of the outbreak of Dengue fever	April & May 2019
57	Cleaning of bare lands, i.e. serving of notices and prosecution	Ongoing works
58	Regular removal of illegal posters/banners within the jurisdiction of the City	Ongoing works
59	Special cleaning facilities / scavenging service in the context of Ramadan in vicinities of mosques.	May & June 2019
60	Special cleaning works in the vicinity of mosques found in the jurisdiction of the Council in the context of Ramadan 2019 as well as distribution of plastic bags and regular scavenging service	May – June 2019
61	Bulky waste campaign throughout all eight municipal wards of the Council – 383 trips	May & June 2019
62	Special cleaning facilities / scavenging service in the context of Eid Ul Fitr in vicinities of mosques.	June 2019

PARKS & GARDENS SECTION

Projects undertaken:

1. Creation of new green space at Ruthworth Street, Les Salines, land which was formerly being used as a dumping ground. The project comprised of levelling and redesign of pathway laid with paving blocks, all round incorporated flower boxes with well-established ornamentals.
2. Landscaping at Place d'Armes: the project consisted of redesign of flower beds and planting of around 1,500 Durantha Gold plants and 1,000 plumbago plants, establishment of about 600 metres of drip irrigation pipes with accessories.
3. Creation and renovation of concrete alleys at Marie Reine de la Paix. One main alley of dimension 4 metres long with concrete base, side water drains and security bollards with access chains.
4. Repair and repainting of Marie Reine de la Paix site office.



PROGRAMME 2						
PROVISION OF SERVICES AND OTHER FACILITIES						
Outcome(s): To provide access to socially oriented and recreational activities						
DELIVERY UNITS	OUTPUTS (Services to be delivered)	PERFORMANCE				
		Indicators	July 2018- June 2019 Targets	July 2018- June 2019 Achieved	July 2019 - June 2020 Targets	July 2019 - June 2020 Targets
Welfare Department	01: National festivities	P1: Number of activities	12	12	12	12
	02: Organisation of sports activities	P1: Number of sports activities organized	100	100	100	100
Library	03: Provision of IT, Literary and other facilities	P1: Number of persons getting access to facilities being provided by the Council	28,000	28,000	28,000	28,000
		P2: Number of children attending pre-primary schools run by the Council	700	700	500	400

PROGRAMME 2: PROVISION OF SERVICES AND OTHER FACILITIES**PUBLIC WELFARE DEPARTMENT**

No.	Activities	Venue	Date
Religious Ceremonies/Public Ceremonies			
1.	Maha Shivaratree Celebrations		Year 2019
2.	Thaipooam Cavadee		
3.	Abolition of slavery		
4.	Chinese Spring Festival Cultural show		
5.	Eid Celebrations		June 2019
6.	Yaum Un Nabhi celebrations		November 2018
7.	Ganesh Chatturthi		Year 2018
8.	Father Laval Pilgrimage		
9.	Ugaadi Celebrations-financial contributions		Year 2019
10.	Divali Celebrations	Camp Benoît	Year 2018
11.	Divali Celebrations	Pailles	
12.	Divali Celebrations	Vallée des Prêtres	
13.	Quarante Heures – buses		Year 2019
14.	Govinden Celebrations		Year 2018
15.	Durga Pooja Celebrations		
16.	National Day Celebrations (Nurseries/Infant Schools)		Year 2019
17.	Music Day		
18.	Varusha Pirappu celebrations		
19.	Other religious ceremonies – Ram Nawmi/Holi/Fire walking/Yamsee		

No.	Activities	Venue	Date
Inauguration/Renaming ceremonies/Other activities			
1.	Family Day	Pailles	15 July 2018
2.	Manilall Doctor Birth Celebrations	Company's Garden	August 2018
3.	Saint Louis Cathedral	Cathedral St Louis	25 August 2018
4.	Inauguration of Nujurally centre	Cité Martial	8 September 2018

No.	Activities	Venue	Date
Inauguration/Renaming ceremonies/Other activities			
5.	Fête de la Cité-Festive Night	Along SSR street	29 September 2018
6.	Honorary Freedom-Medal of the City	City Hall	9 October 2018
7.	Inauguration of gymnasium	Pointe Aux Sables	31 October 2018
8.	Bal Rann Zarico	Company's garden	19 November 2018
9.	Family Fun day	Martello Tower, Pointe Aux Sables	16 December 2018
10.	Independence Celebrations	City Hall, Nurseries, Infant Schools	March 2019
11.	International Women's Day	City Hall	March 2019
12.	Tribute to victims of 30 March Floods- Wreath laying ceremony	Caudan -Next to Rogers House	26 March 2019
13.	Remise d'équipement sportif	City Hall	March 2019
14.	China Town Food and Cultural Festival	China Town	April 2019
15.	Mother's Day Celebrations	City Hall and Wards, Nurseries, Infant Schools	May 2019
16.	Family Fun Day	B. Père Laval football ground	16 June 2019
17.	Lord Mayor's Election	City Hall	26 June 2019

No.	Activities	Venue	Date
Sports Activities			
1.	Boxe Francaise Competition		July 2018
2.	'Trophée International de football de Port Louis'	Saint Francois Xavier Stadium, La Tour Koenig, Doonah Raman, Reginald Topize ftball ground	August 2018
3.	Opening Ceremony Matches Matches (<i>including semi and final</i>) Prize Giving ceremony		
4.	20th International Kyokushinkai Knockdown Tournament-Golden Jubilee Cup	France Martin Stadium, Les Salines	August 2018

No.	Activities	Venue	Date
Sports Activities			
5.	Cycle race-‘Tour de l’Ile Maurice’: Golden Jubilee Cup (including cultural show)	Departure - City Hall	September 2018
6.	Cross Country	Robert Edward Hart Recreational Park-Les Salines	9 February 2019
7.	Gala de boxe-savatte	La Tour Koenig football ground	23 March 2019
8.	Independence Cup - Kyokushinkai Knockdown Tournament	Renganaden Seeneevassen SSS	March 2019
9.	Cycle race - Circuit Champ De Mars	Champ de Mars	March 2019
10.	Port Louis Cup - Kyokushinkai Knockdown tournament	France Martin Gymnasium	May 2019
11.	Trophée de la Jeunesse- Final match	St F. Xavier stadium	23 June 2019
12.	Détection Annuelle Jeunes Footballeurs (Benjamins/Poussins/Minimes)		January to April 2019
13.	Inter-écoles de football (categories U9, U11, U13, U15, U17)		February to June 2019
14.	Championnat d’Athlétisme	Maryse Justin Pyndiah Stadium	January to March 2019
15.	Championnat de Kickboxing		March to June 2019
16.	Petanque Tournament	Les Salines and Allawi Boulodromes	March, May, June, 2019
17.	Football Annual Tournament (Minime/Cadet/Interzone)		April-May 2019
18.	Marathon (Vacoas-Phoenix and Quatre-Bornes) and Relais Marathon		April-June 2019

LIBRARY DEPARTMENT

Services

- ***Adult Lending Service***

A collection of 50,000 books and periodicals is available mainly in English and French. Subscribers have free access to a wide variety of subjects. Membership is open to all residents of Mauritius of at least 14 years old.

- ***Reference Service***

Reference materials such as dictionaries, encyclopedias, textbooks and non-fiction books are available for on-spot consultation. Users are mostly students from secondary schools and university students.

- ***Audiovisual Services***

The current stock consists of more than 1,000 audiovisual items - CD, DVDs, VCDs on fiction and educational topics.

- ***Internet access***

Internet access is available to the public at the cost of Rs 15 per package of 30 minutes.

- ***Children's Library***

The children's library, also known as the Junior Library, has 5,000 members and a stock of 8,000 French and English titles. Membership is open to children aged less than 14 years old, residing in Port Louis only.

- ***Mobile Library Service***

Two mobile vehicles deliver books to 25 service points located in areas of Port-Louis deprived of library facilities. Each site is visited on a monthly basis. Some 500 children aged up to 18 years old have free access to the mobile library service.

- ***Reading Rooms***

Twelve reading rooms are open to the public free of charge and are located in different areas of Port Louis. Their main objective is to offer local and foreign magazines and newspapers for on-spot consultation.

The twelve reading rooms are listed as follows:

1. Rémy Ollier Reading Room
2. Louis Delange Reading Room
3. Freddy Desveaux Reading Room
4. Résidence Vallijee Reading Room
5. Tranquebar Reading Room
6. Vallée Pitot Reading Room
7. Camp Yolloff Reading Room
8. Cité Briquetterie Reading Room
9. Camp Chapelon Reading Room
10. Vallée des Prêtres Reading Room
11. Ste Croix Reading Room
12. St. François Xavier Reading Room

- **Computer Clubs**

The objective of the Computer Clubs is to provide computer facilities and Internet access to the residents of Port Louis. They are located in:

1. Freddy Desveaux Polyvalent Centre, Cassis.
2. Tranquebar Polyvalent Centre.
3. Vallée des Prêtres, NDU building.
4. Vallée Pitot Polyvalent Centre.
5. Camp Chapelon Municipal Centre.

For the period 1st July 2018 to 30 June 2019, the Library acquired 518 new materials as follows:

- 78 books for Lending and Reference Sections.
- 440 children's books for the Junior Library, branch libraries and mobile libraries.

A total of 315 new subscribers were registered as follows:

- 57 members – Adult Lending Section
- 214 members – Junior Library
- 25 members – Mobile Library Service
- 19 members – Branch Libraries

Activities carried out by the Library from 1st July 2018 to 30 June 2019

Period	Activity	Target audience
April 2018 to April 2019	Closing of Adult Lending Section due to renovation works (change in floor tiling)	
Monday 30th July 2018	Half-day workshop from 9.00 to 12.00 hours in Council Room on the theme 'Photography for beginners' by Mr Kadrewvel Pillay Vythilingum, known as Mr Bouck Pillay, press photographer.	Secondary school students of Port Louis (15-16 years old)
1 st to 8 th September 2018	Exhibition of children's paintings on the theme "L'art contre la pauvreté" in the Patio Paul and Virginie, in collaboration with the NGO "Visions et Rêves d'Enfants".	General public
Sunday 16 December 2018	End-of-year distribution of toys and children's show from 9.30 to 12.00 hours at the City Hall on the Esplanade.	2,140 children of Port Louis aged 4 to 7 years old



TROPHEE DE LA JEUNESSE – PRIZE GIVING CEREMONY – 5.08.2018



**BOOK LAUNCHING CEREMONY FOR 'THE TIGER FISH AND OTHER STORIES'
BY AUTHOR LOUKMAAN LALLMAHOMED – 14.08.2019**



**PARADE ON THE OCCASION OF THE SPRING FESTIVAL
IN FRONT OF THE CITY HALL – 3.02.2019**



CYCLING COMPETITION - CIRCUIT DU CHAMP DE MARS – 10.02.2019



CLEANING CAMPAIGN AT CENTRAL MARKET, PORT LOUIS - 12.07.2019



**TORCH BEARING BY THE LORD MAYOR, MR MAHFOOZ MOUSSA CADER SAIB, FOR THE
'JEUX DES ILES DE L'OCEAN INDIEN' - 12.07.2019**

14. **FINANCIAL POSITION AND PERFORMANCE**

The statement of financial position (unaudited) for financial year ending 01 July 2018 to 30 June 2019 is at **annex**.

Internal Audit and Internal Control

Internal Audit and internal controls are important elements of good financial management. The Council has an Internal Audit Section headed by an Internal Auditor and assisted by an Internal Control Officer to carry the internal audit function.

The internal audit function aims at providing assurance to the Accounting Officer by evaluating the system of control and reporting on the degree of reliance that can be placed on these controls.

An internal audit plan is prepared at the start of the fiscal period to cover the core activities of the Council and to ensure adherence to completeness, accuracy and reliability of financial and operational processes.

Audit Committee

The Council has established an Audit Committee comprising of a Chairperson and two members.

The role of the Audit Committee is to support the Accounting Officer in monitoring the corporate governance and control system in the Council and its responsibilities include:-

- *reviewing the internal audit scope*
- *monitoring and reviewing both the risk control and governance processes established by Council*
- *coordination of all related units and other agencies such as Inspection, Internal Audit and External Audit*
- *overseeing the Council's financial statements and internal controls; and*
- *directing any special investigations*

FINANCIAL PERFORMANCE

- **Financial Highlights**

The activities of the Council are financed mainly from the grant in aid received from the Government and partly from Council's own sources of revenue. The amount of grant in aid received for the period is Rs607,037,070 which represents 71% of the total revenue.

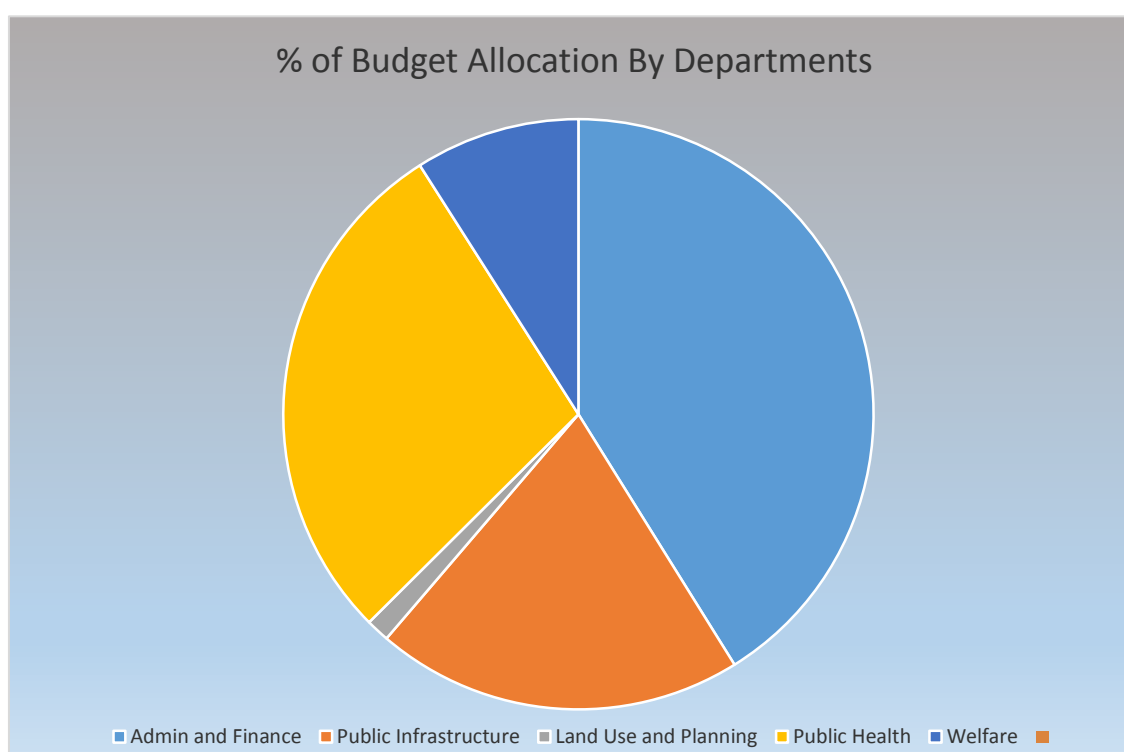
- **Own Sources of Revenue**

The main sources of revenue generated by Council are from Property Taxes, Trade fees, Rental Income and Building and Land Use Permit Fees, and others such as Advertising fees.

- **Performance Based Budget**

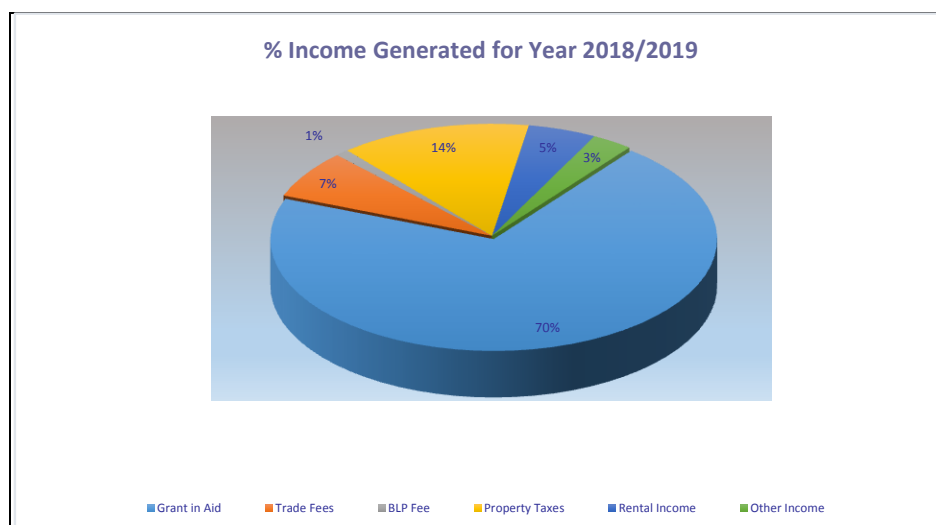
Under the Performance Based Budget, resources are allocated to two main sub heads namely Administration and Finance and Provision of Statutory Services and other facilities through the Public Infrastructure Department, the Public Health Department, the Land Use and Planning Department and the Welfare Department.

The total approved revised recurrent budget of the Council for the period July 2018 to June 2019 was Rs867,760,718.



REVENUE COLLECTED FOR PERIOD JULY 2018 - JUNE 2019 BY CATEGORY

SOURCES OF INCOME	ESTIMATES (Rs)	AMOUNT COLLECTED (Rs)
GRANT IN AID	<i>597,000,000</i>	<i>607,037,070</i>
TRADE FEES	<i>65,026,573</i>	<i>58,009,685</i>
PROPERTY TAXES	<i>113,897,502</i>	<i>120,302,321</i>
BUILDING AND LAND USE PERMIT	<i>8,008,936</i>	<i>12,713,860</i>
RENTAL INCOME	<i>41,108,381</i>	<i>38,932,833</i>
OTHER MISCELLANEOUS INCOME	<i>14,390,542</i>	<i>21,693,709</i>
TOTAL	<i>839,431,934</i>	<i>858,689,478</i>

ANALYSIS OF ACTUAL REVENUE FOR JULY 2018 - JUNE 2019**EXPENDITURE****Statement of Expenditure**

The statement of expenditure provides a summary of total expenditure by economic categories incurred by the Council during the fiscal period.

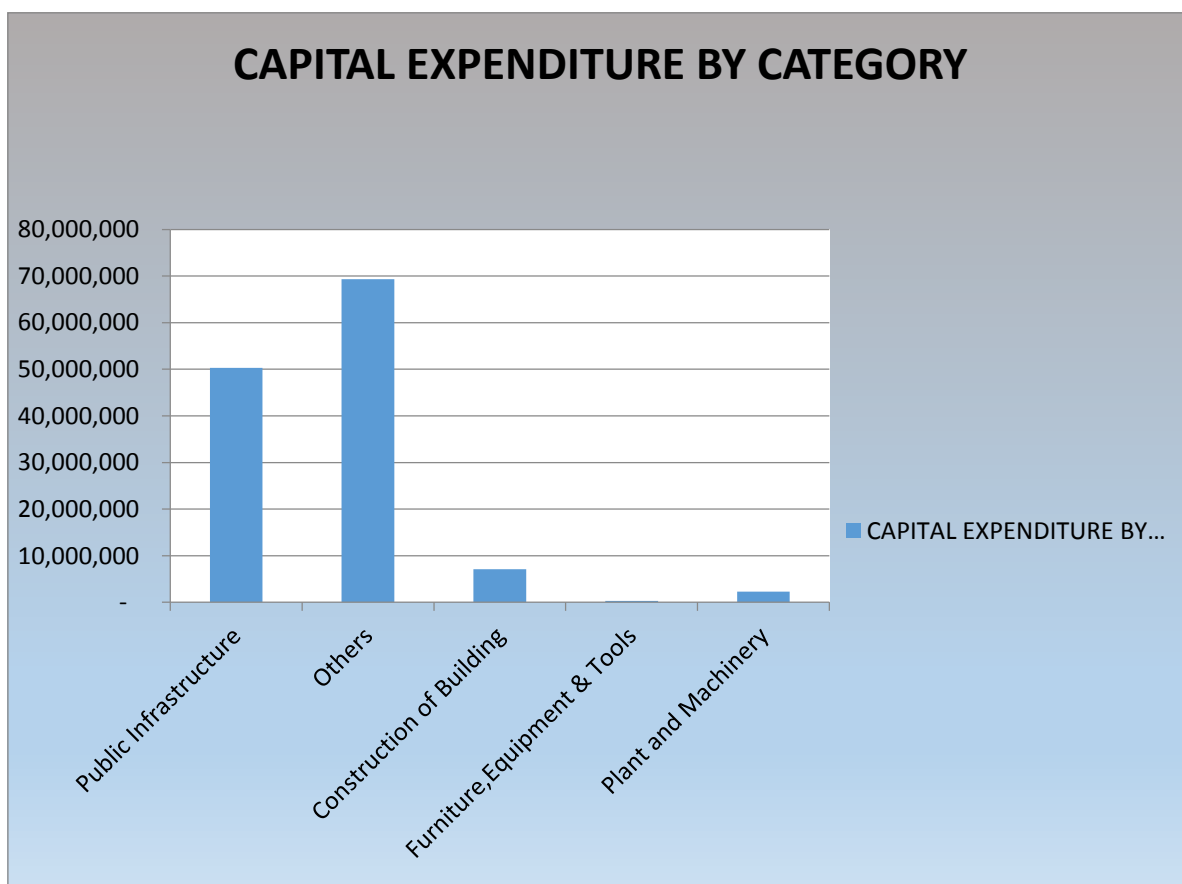
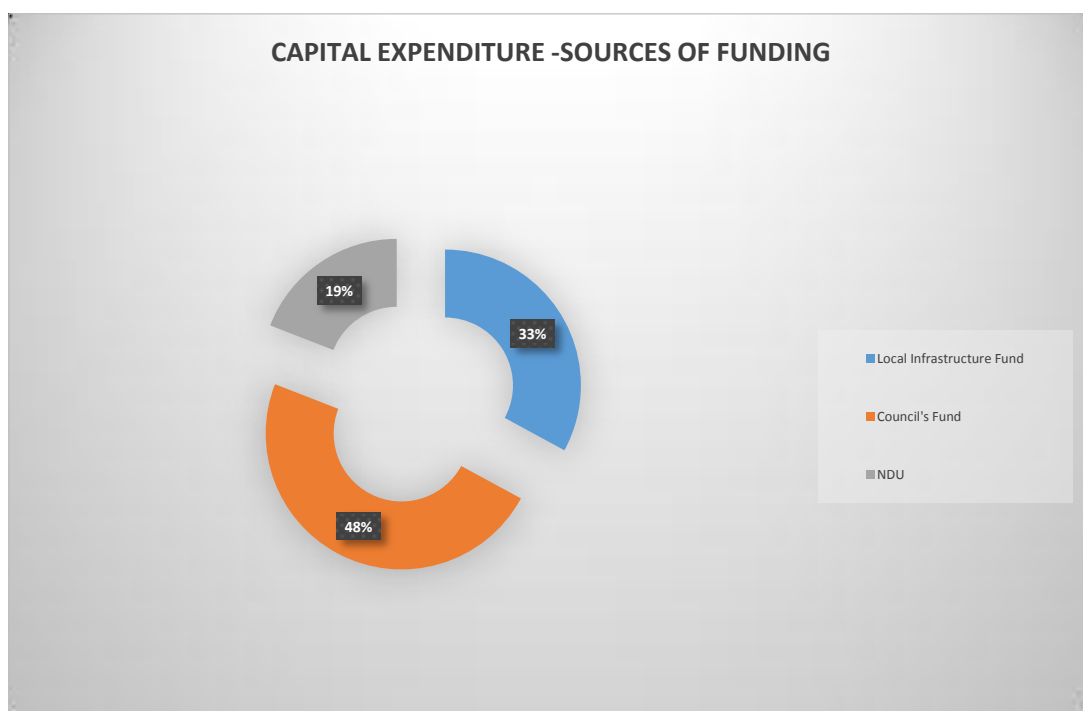
EXPENDITURE	2018-2019 ESTIMATES (RS)	2018-2019 ACTUAL (RS)
Compensation of Employees	533,752,397	529,516,990
Goods and Services	209,367,301	201,358,641
Pension	113,218,524	113,218,462
Grant	4,002,496	3,896,792
Social and Cultural Activities	7,420,000	6,728,401
TOTAL EXPENDITURE	867,760,718	854,719,286

Capital Expenditure

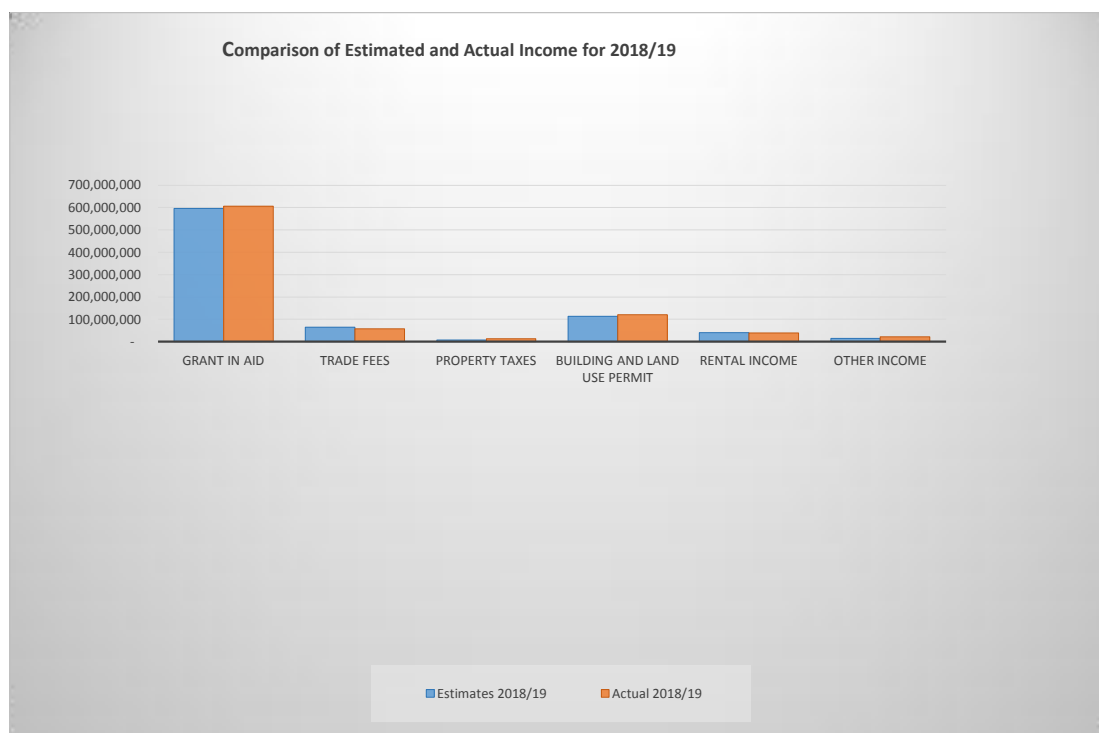
The Council has spent an amount of Rs129,243,608 on the implementation of capital projects and acquisition of fixed assets in the period July 2018 to June 2019.

These projects were financed partly by the Government through the Local Development Projects, by the National Development Unit and from Council's own funds.

ANALYSIS OF EXPENDITURE ON CAPITAL AND OTHER LONG TERM OUTLAY FOR YEAR 2018 - 2019

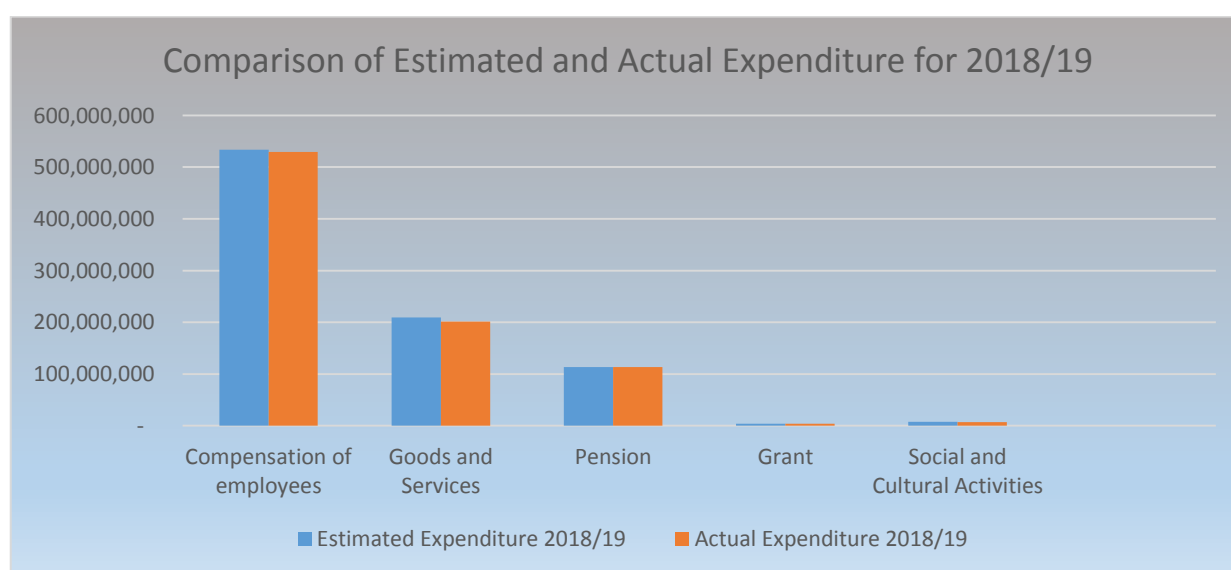


ANALYSIS OF MAJOR CHANGES IN INCOME AND EXPENDITURE



The above chart shows the trend in actual revenue collected in 2018/19 as compared to estimated figures.

It can be observed that almost all revenues have shown an increase as compared to amount which was budgeted.



The above chart which compares Estimated and Actual expenditure for 2018/19 shows that most items of Expenditure have been defrayed within the budget. Same has been achieved through strict budget monitoring and better management of our resources.

15. INTERNAL AUDIT PLAN

AREAS TO BE AUDITED	AUDIT FREQUENCY	AREA ACHIEVED
Cash collections	Daily	100%
Income from Library fines, printing, photocopies and Internet	Daily	100%
Approval of service orders/purchase orders on E-biz system	On & off	100%
Approval of payments after verification of invoices, GRN and SRN	On & off	100%
Overtime, salaries and wages	Monthly	100%
Mileage allowances	Monthly	100%
Cheques for salaries, deductions and payment of pensions	Monthly	100%
Approval of payments to contractors/service providers	On and off	100%
Inventory of fixed assets in all municipal buildings and premises	On and off	100%
Deposit for Hall fees (Welfare Dept)	Monthly	100%
Sick leave refund to retired employees and to those who have resigned from service	On and off	100%
Passage entitlements	Monthly	100%
Gratuity and retirement benefits	On and off	100%
General rates and licence fees	On and off	100%
Market fees	On and off	100%